

**Beaufort County Capital Improvement and Infrastructure Projects (CIP)**  
**Sep 2016**

**PROJECTS UNDER CONSTRUCTION/DESIGN**

<b>Project Type &amp; Number</b>	<b>Project Name/Description</b>	<b>Contract Cost</b>	<b>Funding Source</b>	<b>Status</b>
<b>Building RFP 112113</b>	<b>Buckwalter Community Center Phase 2 Expansion Design Build Project</b> Build an addition to the existing facility to include 2 Gyms, Weight Rm, 2 Racquetball Courts, 2 Multi-purpose rooms, 2 indoor batting cages, Equipment Rm and commons area. + 33,000 sf. Also included are minor renovations to the existing facility.	\$5.5 million	CIP Funds & PALS Impact Fees	Under Construction Substantial Completion Winter 2016
<b>Building</b>	<b>Buckwalter Community Center AV Equipment &amp; Installation Services</b>	\$202,928	CIP Funds & PALS Impact Fees	Under Construction
<b>Building 120914E</b>	<b>New County Animal Shelter Design</b>	\$569,400	CIP Funds	Under Design Nov/Dec 2016 anticipated design completion
<b>Building 062316</b>	<b>AE/MEP/Civil Engineering Proposals for the County Arthur Horne Building, Government Complex</b> Proposal Request for design services for new County building to replace the Arthur Horne Building located at the County Government Complex, 100 Ribaut Road, Beaufort		CIP Funds	Request for Proposals Advertised. Proposals Received 6/23/16 Interview Committee reviewing proposals
<b>Building</b>	<b>Human Service Building Brick Veneer Repairs</b>	\$179,967	CIP Funds	Under Construction 65% Complete
<b>Park 090814</b>	<b>Crystal Lake Park Phase 2 Improvements</b> Site improvements including grading, parking, gravity sewer extension to the site	\$265,834	Rural-Critical Preservation Capital Impr Funds	Under Construction
<b>Park 111314E</b>	<b>Daufuskie Island Park Improvements Project</b> construction of amenities to include walking paths, restrooms, picnic area, parking and water/sewer systems	\$135,305	SCPRT Grant	Advertised for Bid. Bids received. Contract awarded. Contract execution underway.

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<b>Park 012016</b>	<b>Crystal Lake Park Phase 2C&amp;2D Renovations</b> 3100 Sq Ft. Metal building renovations and covered pavilion construction	\$764,417	Rural-Critical Preservation Program	Under Construction
<b>Roads 012915TE</b>	<b>US 278 Improvements at Jenkins Island</b> Engineering Design for approximately 1.0 miles	\$412,176	Sales Tax Funds	Under Design
<b>Roads 100914E</b>	<b>Dirt Road Paving Improvements Contract #49 (Design Build)</b> Engineering design and construction of drainage and roadway improvements to Huspah Court N/S, Hobcaw Dr, Gator Ln, Turtle Ln, Major Rd, Wimbee Landing Road Phase 2 & Phase 3	\$2,697,137	TAG/C Funds	Under Construction Substantial Completion Jul 2016 Opened for use Jul 15, 2016 Punch List Items
<b>Roads/Bridges 1354500081005</b>	<b>Bluffton Parkway Phase 5A Segment 2</b> Project consists of grading, drainage, and paving for construction of .5 miles of roadway with US 278 eastbound and westbound interconnections. . Also included is the construction of flyover bridges.  <b>Bluffton Parkway Phase 5A Segment 2 Construction Management &amp; Engineering Inspection Services</b>	\$37,262,426  \$ 4,946,934	Sales Tax Funds, Federal Hwy Match Grant	Under Construction Substantial Completion Sep 2016 Opened for use Punch List items
<b>Roads</b>	<b>St Gregory Frontage Road Construction</b>	\$1,267,112	Sales Tax Funds	Under Construction Substantial Completion Aug 2016 Opened for use Punch List Items



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<p>Roads 062315E</p> <p>Roads 053015E</p>	<p><b>Boundary Street Redevelopment Construction</b> Conversion of the existing 5-lane roadway to a 4-lane boulevard, underground utilities, streetscape, sidewalks, a multi-use path along the marshes of Battery Creek, landscaping, and the alignment of the existing 34-degree intersection of SC 170 and Boundary Street. Also included in the project are the new First Street and existing Polk/Palmetto Streets roadway improvements.</p> <p><b>Boundary Street Redevelopment Construction Management &amp; Engineering Inspection Services</b></p>	<p>\$18,765,274</p> <p>\$ 1,968,800</p>	<p>TIGER Grant, Sales Tax Funds, Impact Fees, TIF Funds</p>	<p>Under Construction NTP issued 12/31/15 Contract Length 730 Days</p>
<p>Roads 010716E</p>	<p><b>SC 170 Turn Lanes</b></p>	<p>\$384,887</p>	<p>Sales Tax Funds</p>	<p>Under Construction Substantial Completion Sep 2016 Punch List Items</p>
<p>Roads 040516E</p>	<p><b>2016 Beaufort County Transportation Committee SCDOT Roadway Resurfacing</b> Asphalt resurfacing of various SCDOT roads thru out Beaufort County</p>	<p>\$5,599,857</p>	<p>CTC Funds</p>	<p>Contract awarded 4/25/16 Notice to Proceed to be issued Jun 2016 Under Construction</p>
<p>Roads 060216E</p>	<p><b>Dirt Road Paving Improvements Contract #50 (Design) Engineering Design Services for the paving &amp; drainage improvements of 7 Beaufort County maintained dirt roads</b></p>		<p>TAG Funds</p>	<p>Contract Awarded to two different firms in order to complete all road design in a timely manner.</p>

**PROJECTS ADVERTISED FOR BIDS**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Roads	<b>Pavement Condition Survey</b> Survey of County Maintained Paved Roadways for asphalt condition		C Funds	Proposals due in Oct 2016

**PROJECTS FOR BID IN THE NEXT 90 DAYS (Oct – Dec 2016)**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building	<b>HVAC Improvements</b> Replacement HVAC units for several County Buildings			
Roads	<b>Design Build Construction for Central Drive Causeway</b> repair/replacement of tidal pipe and repair of causeway erosion.			

**PROJECTS COMPLETED IN 2016**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 120214E	<b>Wesley Felix Park Concession Stand, Restroom &amp; Storage Building Construction</b>	\$459,000	PALS Impact Fees	Construction Complete Jan 2016 Cost <u>\$465,750</u>
Trail 012715E	<b>Spanish Moss Rail Trail Phase 2</b>	\$1,558,620	Fed Hwy Grant Local A Tax	Construction Complete Feb 2016 Cost <u>\$1,559,413</u>
Building 102314E	<b>Myrtle Park Admin Building Renovations</b>	\$420,000	CIP Funds	Construction Complete July 2016 Cost <u>\$446,000</u>
Pier 092514	<b>Daufuskie Island Fishing Pier Rehab Design/Build Improvements</b>	\$375,000	Local Acc Tax	Construction Complete March 2016 Cost <u>\$389,748</u>

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Roads 073015E	<b>Bluffton Parkway Resurfacing &amp; Malphrus Road Intersection Repair</b>	\$433,483	TAG Funds	Construction Complete Jul 2016 Cost <u>\$449,654</u>
Roads 021816TE	<b>St Gregory Frontage Road Mast Arms Fabrication</b>	\$37,768	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$36,847</u>
Roads 042016TE	<b>Signal &amp; Mast Arms Installation at St Gregory/Bluffton Fire Station</b>	\$154,642	Sales Tax Funds	Construction Complete Aug 2016 Cost <u>\$154,642</u>
Roads 120914TE	<b>Signal Construction at the Bluffton Parkway &amp; Buckingham Plantation Drive</b>	\$77,496	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$79,428</u>
Building 090514	<b>Roofing Design/Build Improvements</b> Design and re-roofing for several County Buildings	\$1,849,143	CIP Funds	Construction Complete Aug 2016 Cost <u>\$1,810,812</u>
Building 090414	<b>HVAC Design Improvements</b> Design of replacement HVAC units for several County Buildings	\$ 85,200	CIP Funds	Design Complete Sep 2016 Cost <u>\$85,200</u>
Building 060916	<b>Auditor's Office Up Fit</b> Project involved demolition and removal of existing built-in fixtures, casework, electrical connections and communications devises. Removal/disposal of carpet.	\$21,228	CIP Funds	Construction Complete Jul 2016 Cost <u>\$21,228</u>